



A G E N D A  
REGULAR COUNCIL MEETING  
CITY OF GULF SHORES, ALABAMA  
AUGUST 8, 2022  
4:00 P.M.

1. Call to Order
2. Invocation – Reverend Jody Hannah-Kranz
3. The Pledge of Allegiance
4. Roll Call
5. Approval of Minutes
  - A. July 25, 2022 – Regular Council Meeting
  - B. August 1, 2022 – Council Work Session Meeting
6. Approval of Expense Vouchers
7. Presentation of Petitions, Requests and Communications
  - A. Presentation - GFOA Awards
  - B. Public Assembly Permit Application – Harley Sports - Bloody Mary 5K
  - C. Public Assembly Permit Application – 911 Memorial Event
  - D. Public Assembly Permit Application – Brett Robinson Coastal Alabama Triathlon
  - E. Public Assembly Permit Application – COGS – Movies at Meyer
8. New Business
  - A. Resolution 6583 – Authorize Execution of Professional Services Contract - GMC
  - B. Resolution 6584 – Authorize Execution of Professional Services Contract - Volkert
  - C. Resolution 6585 – Accept 2021 Audit
  - D. Resolution 6586 – Award Bid – Police Drone
9. Committee Report
10. Staff Reports
11. Hearing of Persons Not Listed on Formal Agenda
12. Adjourn

**MINUTES OF  
REGULAR COUNCIL MEETING  
CITY OF GULF SHORES, ALABAMA  
AUGUST 8, 2022**

Mayor Robert Craft called the meeting to order at 4:00 p.m. at the Gulf Shores City Hall Council Chambers.

The invocation was delivered by Reverend Jody Hannah-Kranz.

Upon roll call, the following officials answered "present": Councilman Philip Harris, Councilman Jason Dyken, M.D., Councilman Stephen E. Jones and Mayor Robert Craft. Councilman Joe Garris, Jr., and Councilman Gary M. Sinak were absent.

Councilman Jason Dyken, M.D. moved to approve the minutes of the Regular Council Meeting of July 25, 2022, as presented; seconded by Councilman Stephen E. Jones; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Philip Harris, "aye", Councilman Jason Dyken, "aye", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared the motion carried.

At this time, Councilman Philip Harris moved to approve the minutes of the Council Work Session Meeting of August 1, 2022, as presented; seconded by Councilman Stephen E. Jones; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., "aye", Councilman Gary M. Sinak, "aye", Councilman Philip Harris, "aye", Councilman Jason Dyken, M.D., "abstain", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "abstain". Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared the motion carried.

Councilman Stephen E. Jones moved to approve the expense vouchers in the amount of \$724,347.36 seconded by Councilman Jason Dyken, M.D.; and the vote of those officials present was unanimously in favor of the motion.

The City Clerk noted that the complete list of vouchers to be paid, as reflected on a computer printout, had been made a permanent record in the Clerk's office.

At this time, City Administrator Steve Griffin was pleased to announce the Finance & Administrative Services Department has earned three awards from the Government Finance Officers Association (GFOA), qualifying the City as a Triple Crown Winner for the first time. For the 12th consecutive year, the City of Gulf Shores received the Distinguished Budget Presentation Award. This award represents a significant achievement as it reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. This is the 10th year the City of Gulf Shores has been awarded the Certificate of Achievement for Excellence in Financial Reporting for its annual comprehensive financial report. This is the first year the City has been awarded the Outstanding Achievement in Popular Annual Financial Reporting (PAFR award). The City was notified that the

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Popular Annual Financial Report (PAFR) had substantially met the requirements of the PAFR Awards program. Mayor Robert Craft stated “it's a direct result from the hard work of our Finance & Administration Department, City Council Finance Committee, and all City Departments who diligently manage the budget on a daily basis, and we couldn't be more appreciative”.

Furthermore, Director of Recreation and Cultural Affairs Grant Brown introduced and recommended approval of a Public Assembly Permit Application from Mike Pate / Harley Sports to host the Bloody Mary 5k Run / Walk to be held on September 3, 2022.

At this time, Councilman Philip Harris moved to approve the Assembly Permit Application from Mike Pate / Harley Sports to host the Bloody Mary 5k Run / Walk to be held on September 3, 2022 as presented; seconded by Councilman Jason Dyken, M.D.; and the vote thereon was as follows: Councilman Philip Harris, "aye", Councilman Jason Dyken, "aye", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared the motion carried.

Again, Director of Recreation and Cultural Affairs Grant Brown introduced and recommended approval of a Public Assembly Permit Application from Cody Campbell to host a 9/11 Memorial Service Event to be held on September 11, 2022.

At this time, Councilman Jason Dyken, M.D. moved to approve the Assembly Permit Application from Cody Campbell to host a 9/11 Memorial Service Event to be held on September 11, 2022 as presented; seconded by Councilman Stephen E. Jones; and the vote thereon was as follows: Councilman Philip Harris, "aye", Councilman Jason Dyken, "aye", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared the motion carried.

Furthermore, Director of Recreation and Cultural Affairs Grant Brown introduced and recommended approval of a Public Assembly Permit Application from Faye Yates of Team Magic, Inc. to host the Brett Robinson Alabama Coastal Triathlon to be held on September 10, 2022.

At this time, Councilman Stephen E. Jones moved to approve the Assembly Permit Application from Faye Yates of Team Magic, Inc. to host the Brett Robinson Alabama Coastal Triathlon to be held on September 10, 2022 as presented; seconded by Councilman Philip Harris; and the vote thereon was as follows: Councilman Philip Harris, "aye", Councilman Jason Dyken, "aye", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared the motion carried.

Furthermore, Director of Recreation and Cultural Affairs Grant Brown introduced and recommended approval of a Public Assembly Permit Application from the City of Gulf Shores Special Events Division to host Movies at Meyer on October 13, 20, 27, November 3,10 and December 15, 2022.

At this time, Councilman Philip Harris moved to approve the Assembly Permit Application from City of Gulf Shores Special Events Division to host Movies at Meyer on October 13, 20, 27, November 3,10 and December 15, 2022 as presented; seconded by Councilman Jason Dyken, M.D.; and the vote thereon was as follows: Councilman Philip Harris, "aye", Councilman Jason Dyken, "aye", Councilman Stephen

E. Jones, “aye”, and Mayor Robert Craft, “aye”. Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared the motion carried.

Councilman Stephen E. Jones moved for the adoption of the following Resolution:

**RESOLUTION NO. 6583 - 22**

**A RESOLUTION  
AUTHORIZING EXECUTION OF  
A PROFESSIONAL SERVICES CONTRACT BETWEEN  
THE CITY OF GULF SHORES AND  
GOODWYN, MILLS & CAWOOD, INC. FOR PROFESSIONAL SERVICES  
RELATED TO THE GULF SHORES CITY SCHOOLS PROJECTS  
IN AN AMOUNT NOT TO EXCEED \$6,490,300.00**

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2022, as follows:

**Section 1.** That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a professional services contract between the City of Gulf Shores and Goodwyn, Mills & Cawood, Inc. to prepare design, construction and bid documents for a new high school on the City owned 200 acres at the southwest corner of the Foley Beach Express and Coastal Gateway Boulevard in an amount not to exceed \$6,490,300.00; in substantially the form presented to Council this date; and

**Section 2.** That the total amount of the contract is inclusive of the \$644,400.00 previously approved by the Council on March 28, 2022 by adoption of Resolution No. 6524-22 which authorized preparation of schematic drawings, detailed cost estimates, and phasing recommendations; and

**Section 3.** That the funds for this project have been budgeted in the City School Construction line from the new Truist loan #38-879-84900.

**Section 4.** That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 6583-22 was seconded by Councilman Jason Dyken, M.D.; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Philip Harris, “aye”, Councilman Jason Dyken, M.D., “aye”, Councilman Stephen E. Jones, “aye”, and Mayor Robert Craft, “aye”. Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared Resolution No. 6583-22 duly and legally adopted.

Furthermore, Councilman Jason Dyken, M.D. moved for the adoption of the following Resolution:

**RESOLUTION NO. 6584 - 22**

**A RESOLUTION  
AUTHORIZING EXECUTION OF A  
PROFESSIONAL SERVICES CONTRACT BETWEEN  
THE CITY OF GULF SHORES AND VOLKERT, INC.  
RELATED TO PROJECT MANAGEMENT OF  
THE GULF SHORES CITY SCHOOLS PROJECT  
IN AN AMOUNT NOT TO EXCEED \$4,875,000.00**

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2022, as follows:

**Section 1.** That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a professional services contract between the City of Gulf Shores and Volkert, Inc. for project management services including but not limited to scheduling, design value engineering, and coordination for the High School and eight (8) classroom addition at the Elementary School in an amount not to exceed \$4,875,000.00; in substantially the form presented to Council this date; and

**Section 2.** That the total amount of the contract is inclusive of the \$650,000.00 previously approved by the Council on March 28, 2022 by adoption of Resolution No. 6525-22 to assist with the project scheduling and detailed cost estimates for both the new High School and also the Elementary School addition; and

**Section 3.** That the funds for this project have been budgeted in the City School Construction line from the new Truist loan #38-879-84900.

**Section 4.** That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 6584-22 was seconded by Councilman Joe Garris, Jr.; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Philip Harris, “aye”, Councilman Jason Dyken, M.D., “aye”, Councilman Stephen E. Jones, “aye”, and Mayor Robert Craft, “aye”. Councilman Joe Garris, Jr. and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared Resolution No. 6584-22 duly and legally adopted.

Councilman Philip Harris moved for the adoption of the following Resolution:

**RESOLUTION NO. 6585 - 22**

**A RESOLUTION  
ACCEPTING CITY OF GULF SHORES  
2021 AUDIT**

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2022 as follows:

**Section 1.** That the City of Gulf Shores Audit be accepted in substantially the form presented to Council this date for Fiscal Year 2021 beginning January 1, 2021 and ending December 31, 2021.

**Section 2.** That this Resolution shall become effective upon its adoption. The motion for the adoption of Resolution No. 6585-22 was seconded by Councilman Stephen E. Jones; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Philip Harris, “aye”, Councilman Jason Dyken, M.D., “aye”, Councilman Stephen and Mayor Robert Craft,

**RESOLUTION NO. 6586 - 22**

**A RESOLUTION  
ACCEPTING THE BID OF  
VOLATUS AEROSPACE  
FOR POLICE DRONE & ACCESSORIES  
FOR USE BY THE POLICE DEPARTMENT  
IN AN AMOUNT NOT TO EXCEED \$31,536.00**

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON AUGUST 8, 2022, as follows:

**Section 1.** That the bid of Volatus Aerospace for a Police Drone & Accessories, be and the same is hereby accepted, being the lowest, most responsible, among sealed bids opened on July 19, 2022.

**Section 2.** That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a contract between the City of Gulf Shores and Volatus Aerospace for a Police Drone & Accessories in substantially the form presented to Council this date.

**Section 3.** That this item is budgeted in the State & Local Asset Forfeiture Account 11-579-68165.

**Section 4.** That this Resolution shall become effective upon its adoption.

“aye”. Councilman Joe Garris and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared Resolution No. 6585-22 duly and legally adopted.

At this time, Councilman Jason Dyken, M.D. moved for the adoption of the following Resolution:

The motion for the adoption of Resolution No. 6586-22 was seconded by Councilman Stephen E. Jones; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Philip Harris, “aye”, Councilman Jason Dyken, M.D., “aye”,

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Councilman Stephen E. Jones, “aye”, and Mayor Robert Craft, “aye”. Councilman Joe Garris and Councilman Gary M. Sinak were absent. Whereupon, Mayor Robert Craft declared Resolution No. 6586-22 duly and legally adopted.

COMMITTEE REPORTS:

Gulf Shores City Schools Superintendent Dr. Matt Akin reported Tuesday, August 9<sup>th</sup> would be the 4<sup>th</sup> year for GSCS students to report to school for the new school year.

Mayor Robert Craft announced ADEM had denied the application of Baldwin County Sewer Services (Fort Morgan Treatment Plant) to increase the permitted effluent flow to 2.0 million gallons per day.

Mayor Craft also reported the Council was working on preparing a “Call To Action” letter stating their position regarding the support for construction of a new bridge.

STAFF REPORT:

At this time, Mayor Craft invited anyone that was not listed on the printed agenda and wanted to address the Council to come forward.

There being no further business to come before the Council, Councilman Jason Dyken, M.D. moved to adjourn; seconded by Councilman Stephen E. Jones; and the vote of those officials present was unanimously in favor of the motion.

Mayor Robert Craft declared the meeting adjourned at 4:49 p.m.

  
\_\_\_\_\_  
Robert Craft, Mayor



City of Gulf Shores  
Expense Vouchers  
July 15 - 28, 2022

Account Number	Account Name	Payment Amount			
01-1417020	Inventory-Automotive Sup.	\$ 1,461.61	Telephone	01-530-65310	\$ 966.75
01-1417040	Inventory-Hurricane Sup	\$ 101.50	Meals/Lodging/Travel	01-530-65810	\$ 5,217.09
01-1417050	Inventory-Janitorial Sup.	\$ 2,450.90	Computer, Software & Equipment	01-530-66112	\$ 3,727.50
01-1417060	Inventory-Office Supplies	\$ 433.68	Supplies - Office	01-530-66150	\$ 762.24
01-1417070	Inventory-City Store	\$ 4,456.66	Supplies - Operating	01-530-66155	\$ 4,515.16
01-2256062	Deposits (Security)-SpecEvents	\$ 400.00	Postage & Freight	01-530-66170	\$ 86.37
01-3132000	Lodging Tax	\$ 500.73	Furn, Equip, Fxt, Smt Tools-<\$5000	01-530-66175	\$ 1,199.10
01-3221010	Permits - Building	\$ 37.80	Supplies - Training	01-530-66185	\$ 8,950.00
01-3221070	Permits - Plumbing	\$ 50.00	Uniform Rental/Purchases	01-530-66210	\$ 229.75
01-3419000	Miscellaneous Revenue	\$ 1,150.00	Natural Gas	01-530-66220	\$ 44.33
01-3475510	Adult Activity Center	\$ 50.00	Electricity	01-530-66220	\$ 4,124.19
01-3478200	Aquatic Programs	\$ 190.00	Fuel, Oil & Lubricants	01-530-66260	\$ 11,932.47
01-501-63260	Registration Fees/Tuition	\$ 215.00	Books/Subscriptions	01-530-66410	\$ 475.00
01-501-65410	Legal Notices/Publications	\$ 46.20	Miscellaneous	01-530-68110	\$ 1,974.26
01-501-65460	Public Relations/Advertising	\$ 402.68	Vehicles	01-530-80504	\$ 6,736.85
01-501-65610	Meals/Lodging/Travel	\$ 188.79	EMS Public Instruction	01-535-63211	\$ 43.56
01-501-66150	Supplies - Office	\$ 598.98	Registration Fees/Tuition	01-535-63260	\$ 300.00
01-501-66165	Postage & Freight	\$ 54.12	R & M - Equipment	01-535-64324	\$ 2,391.72
01-501-66220	Natural Gas	\$ 17.17	R & M - Vehicle	01-535-64383	\$ 1,022.52
01-501-66260	Fuel, Oil & Lubricants	\$ 797.48	Equipment Rental	01-535-64421	\$ 282.04
01-508-63260	Books/Subscriptions	\$ 87.96	Telephone	01-535-65310	\$ 615.25
01-508-64332	Recruiting	\$ 132.02	Meals/Lodging/Travel	01-535-65810	\$ 2,780.03
01-508-66150	Registration Fees/Tuition	\$ 770.00	EMS Supplies	01-535-66120	\$ 1,532.15
01-508-66220	Contract/Consulting Services	\$ 100.00	Supplies - Office	01-535-66150	\$ 72.33
01-519-64310	Telephone	\$ 300.81	Supplies - Operating	01-535-66155	\$ 1,890.63
01-519-64421	Supplies - Office	\$ 286.11	Postage & Freight	01-535-66170	\$ 15.30
01-519-65250	Electricity	\$ 444.60	Furn Equip, Fxt, Smt Tools-<\$5000	01-535-66185	\$ 241.78
01-519-65310	Maintenance - Software	\$ 6,364.09	Uniform Rental/Purchases	01-535-66195	\$ 288.50
01-519-66117	Insurance	\$ 694.21	Natural Gas	01-535-66220	\$ 95.00
01-519-66150	Equipment Rental	\$ 362.10	Electricity	01-535-66220	\$ 3,195.87
01-519-66211	Telephone	\$ 26.64	Fuel, Oil & Lubricants	01-535-66260	\$ 4,123.63
01-519-66220	Supplies - Office	\$ 1,147.81	Books/Subscriptions	01-535-66410	\$ 40.25
01-519-66250	ComputerPerphs&Parts(CityWide)	\$ 120.83	Miscellaneous	01-535-66110	\$ 149.23
01-519-66260	Natural Gas (Emerg Generator)	\$ 18.75	Registration Fees/Tuition	01-540-63260	\$ 636.00
01-519-68110	Electricity	\$ 1,427.80	Engineering/ConsultingServices	01-540-65310	\$ 8,240.00
01-519-68110	Miscellaneous	\$ 74.05	Telephone	01-540-65310	\$ 123.87
01-519-68650	IT Hardware	\$ 1,205.09	Legal Notices/Publications	01-540-66109	\$ 63.00
01-520-64421	Equipment Rental	\$ 97.85	Code Enforcement	01-540-66150	\$ 185.07
01-520-65310	Telephone	\$ 109.12	Supplies - Office	01-540-66210	\$ 115.54
01-530-63280	Registration Fees/Tuition	\$ 361.71	Natural Gas	01-540-66220	\$ 8.58
01-530-64324	R & M - Equipment	\$ 907.38	Electricity	01-540-89260	\$ 271.11
01-530-64383	R & M - Vehicle	\$ 2,774.23	Fuel, Oil & Lubricants	01-541-65310	\$ 64.32
01-530-64421	Equipment Rental	\$ 5,137.84	Telephone	01-541-65310	\$ 245.93
		\$ 614.53	Legal Notices/Publications	01-541-65410	\$ 112.00
			Meals/Lodging/Travel	01-541-65810	\$ 108.43
			Supplies - Office	01-541-66150	\$ 36.47
			ACAMP Expenditures-<\$5,000	01-541-66172	\$ 1,263.07
			Natural Gas	01-541-66210	\$ 8.58
			Electricity	01-541-66220	\$ 271.11
			Fuel, Oil & Lubricants	01-541-66260	\$ 656.67
			Miscellaneous	01-541-68110	\$ 157.16
			R & M - Vehicle	01-550-64363	\$ 923.20
			Telephone	01-550-65310	\$ 50.62
			Public Relations/Advertising	01-550-66460	\$ 1,720.27
			Meals/Lodging/Travel	01-550-66810	\$ 37.20



01-550-66220	Electricity	389.40	\$	Water/Sewer	214.50
01-550-66260	Fuel, Oil & Lubricants	67.50	\$	R & M - Equipment	1,116.84
01-551-64421	Equipment Rental	271.59	\$	R & M Irrigation	1,525.90
01-551-65310	Telephone	123.74	\$	R & M - Vehicle	1,259.37
01-551-65710	Programs/Special Events	17,816.12	\$	Supplies - Operating	561.28
01-551-65716	Entertainment-Series	154.00	\$	Supplies - Turf-Chem/Fertilizer	3,342.40
01-551-66117	Supplies - Custodial	2.48	\$	Furn,Equip,Fixt,SmTools-\$5000	536.99
01-551-66150	Supplies - Office	92.65	\$	Electricity	2,701.68
01-551-66170	Furn,Equip,Fixt,SmTools-\$5000	260.15	\$	Fuel, Oil & Lubricants	529.31
01-551-66210	Natural Gas	740.06	\$	Meals/Lodging/Travel	133.48
01-551-66220	Electricity	2,987.00	\$	Supplies - Office	55.63
01-552-64332	Contract/Consulting Services	139.95	\$	Supplies - Operating	369.98
01-552-65310	Telephone	167.62	\$	Postage & Freight	87.49
01-552-65710	Programs/Special Events	492.61	\$	Uniform Rental/Purchases	19.60
01-552-65711	Museum Programs/Special Events	309.00	\$	Electricity	346.00
01-552-66150	Supplies - Office	246.75	\$	Equipment Rental	246.02
01-552-66170	Furn,Equip,Fixt,SmTools-\$5000	298.62	\$	Telephone	151.65
01-552-66220	Electricity	1,728.00	\$	Electricity	580.91
01-552-66411	Books,Periodicals & Other Mails	688.14	\$	Fuel, Oil & Lubricants	389.93
01-553-51068	Contract Labor	12,022.06	\$	Miscellaneous	58.17
01-553-63260	Registration Fees/Tuition	1,950.00	\$	R & M - Vehicle	297.67
01-553-64332	Contract/Consulting Services	18.50	\$	Telephone	21.37
01-553-64363	R & M - Property & Facility	370.83	\$	Supplies - Office	70.97
01-553-64421	Equipment Rental	258.42	\$	Furn,Equip,Fixt,SmTools-\$5000	983.39
01-553-65310	Telephone	1,181.36	\$	Fuel, Oil & Lubricants	166.50
01-553-65460	Member / Public Relations & Advertising	258.99	\$	Uniform Rental/Purchases	569.19
01-553-65710	Special Programs - Supplies	3,918.90	\$	Miscellaneous	52.50
01-553-65715	Athletic Programs - Supplies	4,793.76	\$	Contract Labor	13,734.39
01-553-65810	Meals/Lodging/Travel	331.27	\$	Refuse Collection	569.82
01-553-66121	Aquatics Program - Supplies	292.53	\$	R & M - Equipment	319.79
01-553-66125	Tennis Program - Supplies	147.03	\$	R & M - Vehicle	155.49
01-553-66130	Fitness Program - Supplies	785.30	\$	Telephone	35.99
01-553-66150	Supplies - Office	652.06	\$	Supplies - Landscape	3,832.84
01-553-66155	Supplies - Operating	334.95	\$	Supplies - Office	70.18
01-553-66170	Furn,Equip,Fixt,SmTools-\$5000	492.19	\$	Electricity	49.28
01-553-66195	Uniform Rental/Purchases	688.05	\$	Fuel, Oil & Lubricants	1,533.15
01-553-66210	Natural Gas	1,136.34	\$	Miscellaneous	2.99
01-553-66220	Electricity	10,328.84	\$	Contract Labor	20,254.86
01-553-66260	Fuel, Oil & Lubricants	277.83	\$	Refuse Collection	20,743.53
01-553-66410	Books/Subscriptions	168.69	\$	Mowing/Contract-ROWs,Spix&IndPK	5,600.00
01-553-68110	Miscellaneous	188.74	\$	R & M - Equipment	8,358.67
01-554-51068	Contract Labor	4,463.35	\$	R & M - Streets/Drainage/Sidewalks	1,094.80
01-554-64324	R & M - Equipment	40.74	\$	R & M - Street Lights	29,208.32
01-554-64325	R & M Irrigation	2,868.65	\$	R & M - Vehicle	2,834.29
01-554-64421	Equipment Rental	7,865.64	\$	Equipment Rental	763.00
01-554-65310	Telephone	151.65	\$	Telephone	66.24
01-554-66155	Supplies - Operating	489.73	\$	Supplies - Office	94.57
01-554-66157	Supplies - Turf	1,968.00	\$	Supplies - Operating	263.35
01-554-66160	Supplies - Turf-Chem/Fertilizer	5,545.00	\$	Supplies-Mosquito Control	2,853.96
01-554-66180	Tournaments	494.45	\$	Furn,Equip,Fixt,SmTools-\$5000	1,446.45
01-554-66195	Uniform Rental/Purchases	226.37	\$	Natural Gas	15.60
01-554-66260	Natural Gas	46.50	\$	Electricity	510.69
01-554-68210	Fuel, Oil & Lubricants	848.01	\$	Fuel, Oil & Lubricants	9,170.03
01-554-68821	Concession Stand Purchases	24,632.07	\$	Traffic Signs/Markers	4,019.94
01-555-51068	Contract Labor	15,489.66	\$		

01-555-64110	Water/Sewer	214.50	\$	Water/Sewer	214.50
01-555-64324	R & M - Equipment	1,116.84	\$	R & M - Equipment	1,116.84
01-555-64325	R & M Irrigation	1,525.90	\$	R & M Irrigation	1,525.90
01-555-64383	R & M - Vehicle	1,259.37	\$	R & M - Vehicle	1,259.37
01-555-66155	Supplies - Operating	561.28	\$	Supplies - Operating	561.28
01-555-66180	Supplies - Turf-Chem/Fertilizer	3,342.40	\$	Supplies - Turf-Chem/Fertilizer	3,342.40
01-555-66170	Furn,Equip,Fixt,SmTools-\$5000	536.99	\$	Furn,Equip,Fixt,SmTools-\$5000	536.99
01-555-66220	Electricity	2,701.68	\$	Electricity	2,701.68
01-555-66260	Fuel, Oil & Lubricants	529.31	\$	Fuel, Oil & Lubricants	529.31
01-558-66150	Meals/Lodging/Travel	133.48	\$	Meals/Lodging/Travel	133.48
01-558-66155	Supplies - Office	55.63	\$	Supplies - Office	55.63
01-558-66165	Supplies - Operating	369.98	\$	Supplies - Operating	369.98
01-558-66185	Postage & Freight	87.49	\$	Postage & Freight	87.49
01-558-66195	Uniform Rental/Purchases	19.60	\$	Uniform Rental/Purchases	19.60
01-558-66220	Electricity	346.00	\$	Electricity	346.00
01-580-64421	Equipment Rental	246.02	\$	Equipment Rental	246.02
01-580-65310	Telephone	151.65	\$	Telephone	151.65
01-580-66220	Electricity	580.91	\$	Electricity	580.91
01-580-66260	Fuel, Oil & Lubricants	389.93	\$	Fuel, Oil & Lubricants	389.93
01-590-68110	Miscellaneous	58.17	\$	Miscellaneous	58.17
01-581-64383	R & M - Vehicle	297.67	\$	R & M - Vehicle	297.67
01-581-65310	Telephone	21.37	\$	Telephone	21.37
01-581-66150	Supplies - Office	70.97	\$	Supplies - Office	70.97
01-581-66170	Furn,Equip,Fixt,SmTools-\$5000	983.39	\$	Furn,Equip,Fixt,SmTools-\$5000	983.39
01-581-66185	Fuel, Oil & Lubricants	166.50	\$	Fuel, Oil & Lubricants	166.50
01-581-68110	Uniform Rental/Purchases	569.19	\$	Uniform Rental/Purchases	569.19
01-582-51068	Miscellaneous	52.50	\$	Miscellaneous	52.50
01-582-64211	Contract Labor	13,734.39	\$	Contract Labor	13,734.39
01-582-64324	Refuse Collection	569.82	\$	Refuse Collection	569.82
01-582-64383	R & M - Equipment	319.79	\$	R & M - Equipment	319.79
01-582-65310	R & M - Vehicle	155.49	\$	R & M - Vehicle	155.49
01-582-66140	Telephone	35.99	\$	Telephone	35.99
01-582-66150	Supplies - Landscape	3,832.84	\$	Supplies - Landscape	3,832.84
01-582-66220	Supplies - Office	70.18	\$	Supplies - Office	70.18
01-582-66260	Electricity	49.28	\$	Electricity	49.28
01-582-68110	Fuel, Oil & Lubricants	1,533.15	\$	Fuel, Oil & Lubricants	1,533.15
01-583-51068	Miscellaneous	2.99	\$	Miscellaneous	2.99
01-583-51068	Contract Labor	20,254.86	\$	Contract Labor	20,254.86
01-583-64211	Refuse Collection	20,743.53	\$	Refuse Collection	20,743.53
01-583-64246	Mowing/Contract-ROWs,Spix&IndPK	5,600.00	\$	Mowing/Contract-ROWs,Spix&IndPK	5,600.00
01-583-64324	R & M - Equipment	8,358.67	\$	R & M - Equipment	8,358.67
01-583-64375	R & M - Streets/Drainage/Sidewalks	1,094.80	\$	R & M - Streets/Drainage/Sidewalks	1,094.80
01-583-64378	R & M - Street Lights	29,208.32	\$	R & M - Street Lights	29,208.32
01-583-64383	R & M - Vehicle	2,834.29	\$	R & M - Vehicle	2,834.29
01-583-64421	Equipment Rental	763.00	\$	Equipment Rental	763.00
01-583-65310	Telephone	66.24	\$	Telephone	66.24
01-583-66150	Supplies - Office	94.57	\$	Supplies - Office	94.57
01-583-66155	Supplies - Operating	263.35	\$	Supplies - Operating	263.35
01-583-66162	Supplies-Mosquito Control	2,853.96	\$	Supplies-Mosquito Control	2,853.96
01-583-66170	Furn,Equip,Fixt,SmTools-\$5000	1,446.45	\$	Furn,Equip,Fixt,SmTools-\$5000	1,446.45
01-583-66210	Natural Gas	15.60	\$	Natural Gas	15.60
01-583-66220	Electricity	510.69	\$	Electricity	510.69
01-583-66260	Fuel, Oil & Lubricants	9,170.03	\$	Fuel, Oil & Lubricants	9,170.03
01-583-66510	Traffic Signs/Markers	4,019.94	\$	Traffic Signs/Markers	4,019.94

01-563-68110	Miscellaneous	\$	734.69
01-564-51068	Contract Labor	\$	840.00
01-564-64211	Refuse Collection	\$	239.25
01-564-64324	R & M - Equipment	\$	407.38
01-564-64332	Contract/Consulting Services	\$	4,486.50
01-564-64363	R & M - Property&Facility	\$	37,086.24
01-564-64383	R & M - Vehicle	\$	1,456.58
01-564-65310	Telephone	\$	291.08
01-564-65810	Meals/Lodging/Travel	\$	115.75
01-564-66150	Supplies - Office	\$	97.73
01-564-66155	Supplies - Operating	\$	635.62
01-564-66170	Furn,Equip,Fixt,SmTools-\$5000	\$	41.99
01-564-66195	Uniform Rental/Purchases	\$	229.53
01-564-66260	Fuel, Oil & Lubricants	\$	500.63
01-564-66410	Books/Subscriptions	\$	64.99
01-564-68110	Miscellaneous	\$	28.78
01-565-64421	Equipment Rental	\$	77.79
01-565-65810	Meals/Lodging/Travel	\$	804.66
01-565-66260	Fuel, Oil & Lubricants	\$	807.18
01-565-68110	Miscellaneous	\$	259.82
01-575-51068	Contract Labor	\$	10,414.97
01-575-64324	R & M - Equipment	\$	615.92
01-575-64325	R & M Irrigation	\$	474.08
01-575-66155	Supplies - Operating	\$	672.88
01-575-66157	Supplies - Turf	\$	559.48
01-575-66160	Supplies - Turf-Chem/Fertilizer	\$	3,196.50
01-575-66260	Fuel, Oil & Lubricants	\$	152.68
01-879-80003	Outside Agencies	\$	7,000.00
01-879-80093	City School System	\$	1,169.49
14-879-81003	Recreation	\$	29,733.98
14-879-84001	Public Works	\$	10,957.44
37-530-64383	R & M - Vehicle	\$	921.49
37-530-66220	Electricity	\$	183.00
37-530-80841	Equipment	\$	141.85
37-556-63260	Registration Fees/ Tuition	\$	984.92
37-556-64324	R & M - Equipment	\$	1,373.37
37-556-66155	Supplies - Operating	\$	826.00
37-556-66220	Electricity	\$	1,587.51
37-556-66260	Fuel, Oil & Lubricants	\$	1,014.74
37-563-66170	Furn,Equip,Fixt,SmTools-\$5000	\$	1,673.32
37-563-66220	Electricity	\$	118,337.97
38-879-85000	City School Improvements (Old Campus)	\$	73.96
39-819-81710	Parks, Recreation & Other (G)- SALLY	\$	5,608.29
40-879-80873	Buildings	\$	1,177.05
40-879-80811	Land & Improvements	\$	3,311.75
42-879-65540	ALDOT Capacity Project (Canal Rd)	\$	3,761.17
42-879-65555	Build Grant- Hwy 59	\$	14,209.48
42-879-80911	Land & Improvements	\$	
	<b>TOTAL</b>	<b>\$</b>	<b>724,347.56</b>